## Harris Village Owner's Association

## 2025 ~ 2026 Budget

Projected Income \$25,578.00.00

ReSale Cert. Income \$3,000.00

Total Income \$28,578.00

**Expenses** 

Landscape maintenance \$19,702.71

Utilities 5,269.16

Office Supplies 651.13

Professional Fees 2,425.00

Miscellaneous 530.00

Total Expenses <u>28,578.00</u>

Income \$.00