

Harris Village Owner's Association

2022 Budget

Projected Income

Home Owners Dues	\$20,516.76
ReSale Cert. Income	\$3,525.00
Total Income	<u>24,041.76</u>

Expenses

Landscape maintenance	\$16,496.47
Utilities	4,969.16
Postage	110.00
Office Supplies	241.13
Professional Fees	2,025.00
Miscellaneous	200.00
Total Expenses	<u>24,041.76</u>
Income	<u>\$.00</u>